



MEMORANDUM

May 10, 2023

Utah Higher Education Capital Project Fund - Institution Dedicated Funding Allocations

Utah Code section 53B-22-203 requires the USHE Board to annually determine how to allocate previously unallocated Higher Education Capital Project Fund appropriations among degree-granting institutions based on the following criteria:

- Enrollment
- Performance
- Projected growth in student population
- Square feet per student FTE
- Facility age and condition
- Utilization of academic space, including off-campus facilities

Board policy R743 further defines the weights and methodologies used in the allocation formula and requires the Board to allocate dedicated project funds appropriated by the Legislature by June 30 of each year.

In the 2023 General Legislative Session, \$100,687,000 of the ongoing Income Tax Fund was appropriated to the Higher Education Capital Project Fund for distribution in Fiscal Year 2024. The attached tables depict the scoring and updated allocation amounts by institution as well as estimated Fiscal Year 2024 fund balances by institution.

Commissioner's Recommendation

The Commissioner recommends that the Committee adopt the Fiscal Year 2024 Higher Education Capital Project Fund allocation amounts as reflected in the attachment and instruct the state Division of Finance to allocate the dedicated funding amounts to degree-granting institutions and forward to the full Board for final approval.

Attachment

FY 2024 Capital Projects Restricted Fund Balances & Allocation Updates						
Institution	Beginning Balance	Estimated FY 2024 Allocation	Appropriated in GS 23	Actual FY 2024 Allocation	FY 2024 Actual less Estimated	Estimated Balance
Degree-Granting		\$100,689,700				
<i>University of Utah</i>	\$15,371,500	\$20,171,500	-\$35,543,000	\$20,251,300	\$79,800	\$79,800
<i>Utah Valley University</i>		\$15,079,000	\$0	\$16,211,200	\$1,132,200	\$16,211,200
<i>Utah State University</i>		\$14,260,500	-\$14,200,000	\$13,457,700	-\$802,800	\$0
<i>Southern Utah University</i>		\$12,510,000	-\$12,500,000	\$11,533,600	-\$976,400	\$0
<i>Utah Tech University</i>		\$11,341,000	\$0	\$11,141,800	-\$199,200	\$11,141,800
<i>Weber State University</i>		\$10,277,800	-\$8,332,400	\$11,389,700	\$1,111,900	\$3,057,300
<i>Salt Lake Community Coll</i>	\$9,031,700	\$9,031,700	-\$18,063,400	\$8,783,200	-\$248,500	\$0
<i>Snow College</i>	\$8,018,200	\$8,018,200	\$0	\$7,921,200	-\$97,000	\$15,939,400
Technical	\$7,310,000	\$19,310,300	-\$26,620,300			\$0
Total - Capital Projects Fund	\$39,731,400	\$120,000,000	-\$115,259,100	\$100,689,700		\$46,429,500

Comparison of Dedicated Funding 2022/23 to 2023/24

2023/24 Updated

Funding Point Categories	UofU	USU	WSU	SJU	Snow	DSU	UVU	SLCC	Wt.
Enrollment	5.30	3.44	1.90	1.62	0.80	1.63	3.51	1.79	20
Performance Metrics	1.28	1.28	2.13	2.13	2.13	2.13	2.13	1.81	15
Regional Student Growth	1.77	2.14	2.25	0.99	0.40	1.17	4.25	2.03	15
Academic Sqft per FTE	1.85	1.05	0.91	3.12	1.64	2.72	2.68	1.01	15
Facility Age and Condition	8.53	4.38	2.73	0.81	0.70	0.57	1.50	0.78	20
Utilization	1.39	1.08	1.39	2.78	2.19	2.84	2.03	1.29	15
Funding Points	20.11	13.37	11.31	11.45	7.87	11.07	16.10	8.72	
Funding Points	\$100,689,700	\$ 20,251,300	\$13,457,700	\$ 11,389,700	\$ 11,533,600	\$ 11,141,800	\$ 16,211,200	\$ 8,783,200	

2023/24 Estimated

Funding Point Categories	UofU	USU	WSU	SJU	Snow	UTU	UVU	SLCC	Wt.
Enrollment	5.21	3.54	1.96	1.52	0.75	1.49	3.62	1.90	20
Performance Metrics	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	15
Regional Student Growth	1.79	2.10	2.33	0.93	0.44	1.24	4.00	2.16	15
Academic Sqft per FTE	1.78	1.04	0.87	3.01	1.73	2.88	2.72	0.97	15
Facility Age and Condition	8.73	4.83	1.83	0.84	0.87	0.61	1.42	0.88	20
Utilization	0.65	0.77	1.34	4.26	2.29	3.17	1.33	1.18	15
Funding Points	20.03	14.16	10.21	12.42	7.96	11.26	14.98	8.97	
Funding Points	\$100,689,700	\$ 20,171,500	\$14,260,500	\$ 10,277,800	\$ 12,510,000	\$ 11,341,000	\$ 15,079,000	\$ 9,031,700	

Funding Point Categories	UofU	USU	WSU	SJU	Snow	UTU	UVU	SLCC	
Enrollment	\$ 96,680	\$ (109,625)	\$ (56,959)	\$ 107,816	\$ 47,215	\$ 137,765	\$ (113,715)	\$ (109,177)	
Performance Metrics	\$ (602,531)	\$ (602,531)	\$ 254,402	\$ 254,402	\$ 254,402	\$ 254,402	\$ 254,402	\$ (66,948)	
Regional Student Growth	\$ (24,698)	\$ 35,778	\$ (83,146)	\$ 58,555	\$ (45,896)	\$ (66,066)	\$ 250,388	\$ (124,915)	
Academic Sqft per FTE	\$ 71,824	\$ 14,861	\$ 45,288	\$ 117,529	\$ (89,078)	\$ (156,650)	\$ (45,418)	\$ 41,645	
Facility Age and Condition	\$ (202,500)	\$ (450,732)	\$ 899,147	\$ (29,995)	\$ (164,408)	\$ (37,149)	\$ 83,029	\$ (97,352)	
Utilization	\$ 741,059	\$ 309,542	\$ 53,126	\$ (1,485,166)	\$ (99,277)	\$ (331,075)	\$ 703,507	\$ 108,285	
Actual Amount	\$ 79,833	\$ (802,707)	\$ 1,111,857	\$ (976,859)	\$ (97,042)	\$ (198,773)	\$ 1,132,193	\$ (248,502)	
Rounded Amount	\$ 79,800	\$ (802,700)	\$ 1,111,900	\$ (976,900)	\$ (97,000)	\$ (198,800)	\$ 1,132,200	\$ (248,500)	
Funding Points <-	0.08	(0.80)	1.10	(0.97)	(0.10)	(0.20)	1.12	(0.25)	
Funding Points	\$100,689,700	\$ 79,800	\$ (802,800)	\$ 1,111,900	\$ (976,400)	\$ (97,000)	\$ (199,200)	\$ 1,132,200	\$ (248,500)

Comparison of Dedicated Funding 2022/23 to 2023/24

FTE (Fall End of Term) Budget Related excluding Online and Concurrent Enrollment									
	UofU	USU	WSU	SUU	Snow	DSU	UVU	SLCC	USHE Total
2018 (18-19)	24,183	16,894	9,558	6,267	2,938	5,590	17,971	9,289	92,689
2019 (19-20)	24,191	16,277	9,515	6,469	2,836	5,801	17,882	8,898	91,868
2020 (20-21)	8,613	7,932	3,015	4,769	2,720	5,834	5,625	3,849	42,357
2021 (21-22)	19,738	10,730	6,272	5,994	3,034	6,205	11,166	5,362	68,501
2022 (22-23)	19,751	10,678	6,305	6,057	3,022	6,204	11,248	5,261	68,526
5 yr Average	19,295	12,502	6,933	5,911	2,910	5,927	12,779	6,532	72,788
Points	5.30	3.44	1.90	1.62	0.80	1.63	3.51	1.79	20.00
								Weight	20.00

FTE (Fall End of Term) Budget Related excluding Online and Concurrent Enrollment									
	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC	USHE Total
2017 (17-18)	24,077	16,794	9,623	5,878	3,047	5,454	17,531	9,454	91,857
2018 (18-19)	24,183	16,894	9,558	6,267	2,938	5,590	17,971	9,289	92,689
2019 (19-20)	24,191	16,277	9,515	6,469	2,836	5,801	17,882	8,898	91,868
2020 (20-21)	8,613	7,932	3,015	4,769	2,720	5,834	5,625	3,849	42,357
2021 (21-22)	19,738	10,730	6,272	5,994	3,034	6,205	11,166	5,362	68,501
5 yr Average	20,160	13,725	7,596	5,875	2,915	5,777	14,035	7,370	77,455
Points	5.21	3.54	1.96	1.52	0.75	1.49	3.62	1.90	20.00
								Weight	20.00

	UofU	USU	WSU	SUU	Snow	DSU	UVU	SLCC	USHE Total
5 yr Average	-865	-1,223	-664	36	-5	150	-1,257	-839	-4,666
Points	0.10	-0.11	-0.06	0.11	0.05	0.14	-0.11	-0.11	0.00

Comparison of Dedicated Funding 2022/23 to 2023/24

USHE Performance Measures										Research	Non-Research
	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC	Total	Weight	Weight
%Δ Completion	100%	0%	100%	100%	100%	100%	100%	100%	0%	15%	15%
%Δ Pell-Eligible	100%	100%	100%	100%	100%	100%	100%	100%	100%	10%	10%
%Δ Market Demand	100%	0%	100%	100%	100%	100%	100%	100%	100%	25%	25%
%Δ Awards per FTE	0%	100%	100%	100%	100%	100%	100%	100%	100%	40%	50%
%Δ Research	100%	100%								10%	
Wtd. Performance	0.60	0.60	1.00	1.00	1.00	1.00	1.00	0.85	7.05		
Points	1.28	1.28	2.13	2.13	2.13	2.13	2.13	1.81	15.00		

USHE Performance Measures										Research	Non-Research
	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC	Total	Weight	Weight
%Δ Completion	100%	100%	100%	100%	100%	100%	100%	100%	100%	15%	15%
%Δ Pell-Eligible	100%	100%	100%	100%	100%	100%	100%	100%	100%	10%	10%
%Δ Market Demand	100%	100%	100%	100%	100%	100%	100%	100%	100%	25%	25%
%Δ Awards per FTE	100%	100%	100%	100%	100%	100%	100%	100%	100%	40%	50%
%Δ Research	100%	100%								10%	
Wtd. Performance	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
Points	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	15.00		

	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC	Total
Wtd. Performance	(0.40)	(0.40)	-	-	-	-	-	(0.15)	(0.95)
Points	(0.60)	(0.60)	0.25	0.25	0.25	0.25	0.25	(0.07)	-

10-year Projected College Age County Population Change by Institutional Service Region												
Institutional Service Region	Fall Semester 2021 - End of Term Total Headcount Enrollment by County of Origin											
	County of Origin	USWU	USU	WSU	ESU	SN	UTU	UNV	ELCC			
Beaver	7	2	2	2	2	2	2	2	2	2	2	2
Bon Elder	24	228	265	54	29	24	46	23	1,113			
Cochise	125	2,795	2,942	108	65	67	835	92	9,851			
Carlson	15	265	9	17	1	13	27	6	494			
Clatsop	7	4	1	1	1	1	1	1	15			
Douglas	855	897	1,133	249	37	147	509	178	8,444			
DuChesne	17	133	27	105	23	28	41	10	562			
Elmore	2	327	2	17	23	5	7	3	228			
Garfield	2	4	1	33	31	8	4	1	85			
Grand	19	80	8	18	6	10	7	3	550			
Iron	40	45	14	800	31	73	37	6	4,236			
Josh	6	38	12	40	195	14	75	3	462			
Kane	5	5	1	31	38	49	8	-	439			
Malheur	-	-	-	-	-	-	-	-	-			
Morgan	23	69	222	20	6	14	22	6	381			
Platte	6	1	9	9	1	0	-	-	34			
Rich	1	29	3	4	7	4	4	1	65			
Soil Lake	8998	1,163	897	795	233	382	2,150	7,094	38,399			
Toddman	6	95	3	30	6	5	8	5	346			
Trout	4	16	6	18	125	6	14	2	591			
Sevier	7	21	6	62	200	23	16	2	336			
Summit	23	5	5	4	3	2	32	32	94			
Towne	193	723	136	187	150	108	155	396	2,068			
Utah	45	783	32	105	36	20	52	22	1,945			
Utah Valley	8998	1,429	628	8998	435	464	8998	668	25,262			
Wasatch	163	130	18	76	64	63	874	49	4,634			
Washington	247	268	62	616	10	8998	366	26	4,474			
Wayne	1	2	1	6	15	3	1	1	29			
Wester	293	627	3,669	113	105	143	91	104	6,909			
Total	8998	8998	8998	8998	8998	8998	8998	8998	8,972	75,123		

10-year Projected College Age County Population Growth Assumed and by Institutional Service Region												
Institutional Service Region	Fall Semester 2021 - End of Term Total Headcount Enrollment by County of Origin											
	County of Origin	USWU	USU	WSU	ESU	SN	UTU	UNV	ELCC			
Beaver	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Total	1.27	0.16	2.25	0.99	0.83	1.27	0.25	2.89	15.00	13.00		
Weight												
Weight												

10-year Projected College Age County Population Growth Assumed and by Institutional Service Region												
Institutional Service Region	Fall Semester 2021 - End of Term Total Headcount Enrollment by County of Origin											
	County of Origin	USWU	USU	WSU	ESU	SN	UTU	UNV	ELCC			
Beaver	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Bon Elder	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Cochise	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Carlson	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Clatsop	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Douglas	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
DuChesne	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Elmore	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Garfield	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Grand	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Iron	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Josh	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Kane	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Malheur	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Morgan	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Platte	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Rich	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Soil Lake	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Toddman	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Trout	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Sevier	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Summit	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Towne	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Utah	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Utah Valley	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Wasatch	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Washington	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Wayne	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Wester	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Total	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Weight												
Weight												

10-year Projected College Age County Population Growth Assumed and by Institutional Service Region												
Institutional Service Region	Fall Semester 2021 - End of Term Total Headcount Enrollment by County of Origin											
	County of Origin	USWU	USU	WSU	ESU	SN	UTU	UNV	ELCC			
Beaver	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Bon Elder	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Cochise	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Carlson	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Clatsop	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Douglas	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
DuChesne	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Elmore	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Garfield	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Grand	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Iron	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Josh	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Kane	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Malheur	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Morgan	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Platte	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Rich	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Soil Lake	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Toddman	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Trout	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Sevier	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Summit	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Towne	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Utah	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Utah Valley	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Wasatch	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Washington	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Wayne	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Wester	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Total	1.21	0.01	11.07	0.83	0.83	1.03	1.79	21.81	8.72	79.21		
Weight												
Weight												

Student County of Origin	Fall Semester 2021 - End of Term Total Headcount Enrollment by County of Origin										
	USWU	USU	WSU	ESU	SNOW	UTU	UNVU	ELCC			Total
Beaver	7	20	9	191	979	31	13	1			1033
Bon Elder	79	1,427	605	122	89	55	104	102			2,527
Cochise	206	5,761	510	227	117	941	213	1109			7,968
Carlson	32	807	18	77	6	28	56	13			1,497
Clatsop	7	4	1	1	1	1	1	1			27
Douglas	2,111	2,425	8998	674	207	308	1,377	1,564			22,465
DuChesne	21	295	34	132	29	35	77	13			795
Elmore	8	582	7	59	80	10	16	13			793
Garfield	5	12	4	89	84	22	12	2			230
Grand	37	180	16	36	12	19	14	5			289
Iron	98	111	14	2,183	75	179	90	15			2,794
Josh	8	53	17	83							

Comparison of Dedicated Funding 2022/23 to 2023/24

Academic Square Feet (Classroom, Teaching Labs, Study) per FTE excluding Online								
Space Use	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC
2021 Fall End of Term	19,751	10,678	6,305	6,057	3,022	6,204	11,248	5,261
Classroom (100) Inventory	375,427	316,432	212,192	75,656	77,371	83,871	237,111	204,718
Classroom ASF/FTE	19.0	29.6	33.7	12.5	25.6	13.5	21.1	38.9
Points	0.85	0.40	0.22	1.13	0.57	1.08	0.76	-
Teaching Lab (210) Inventory	282,692	201,489	148,277	59,337	78,134	100,304	164,996	174,675
Teaching Lab ASF/FTE	14.3	18.9	23.5	9.8	25.9	16.2	14.7	33.2
Points	0.86	0.66	0.44	1.07	0.34	0.78	0.85	-
Study/Library (400) Inventory	373,421	218,720	111,843	61,161	36,831	67,308	95,826	48,090
Study /Library ASF/FTE	18.9	20.5	17.7	10.1	12.2	10.8	8.5	9.1
Points	0.14	-	0.25	0.93	0.74	0.86	1.07	1.01
Total Points	1.85	1.05	0.91	3.12	1.64	2.72	2.68	1.01
								15.00

Academic Square Feet (Classroom, Teaching Labs, Study) per FTE excluding Online								
Space Use	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC
2020 Fall End of Term	19,738	10,730	6,272	5,994	3,034	6,205	11,166	5,362
Classroom (100) Inventory	378,935	309,762	187,121	75,656	73,723	82,497	212,642	211,093
Classroom ASF/FTE	19.2	28.9	29.8	12.6	24.3	13.3	19.0	39.4
Points	0.79	0.41	0.37	1.04	0.59	1.02	0.79	-
Teaching Lab (210) Inventory	284,952	202,521	169,868	59,337	74,440	72,724	155,683	165,768
Teaching Lab ASF/FTE	14.4	18.9	27.1	9.9	24.5	11.7	13.9	30.9
Points	0.86	0.63	0.20	1.10	0.33	1.00	0.88	-
Study/Library (400) Inventory	365,340	215,329	104,805	61,161	32,935	63,959	91,837	48,577
Study /Library ASF/FTE	18.5	20.1	16.7	10.2	10.9	10.3	8.2	9.1
Points	0.14	-	0.30	0.87	0.81	0.86	1.05	0.97
Total Points	1.78	1.04	0.87	3.01	1.73	2.88	2.72	0.97
								15.00

Classroom (100) Inventory	0.06	(0.01)	(0.15)	0.08	(0.02)	0.07	(0.03)	-
Teaching Lab (210) Inventory	0.01	0.03	0.24	(0.02)	0.00	(0.22)	(0.04)	-
Study/Library (400) Inventory	0.00	-	(0.05)	0.06	(0.07)	(0.00)	0.02	-
Points	0.07	0.01	0.04	0.12	(0.09)	(0.16)	(0.05)	0.04

Comparison of Dedicated Funding 2022/23 to 2023/24

USHE Age and Condition of Facilities								
	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC
Square Feet Non-Auxiliary over \$3.5m	9,033,033	4,725,265	2,199,387	991,162	723,979	1,111,245	2,887,108	1,873,606
Average Age Non-Auxiliary over \$3.5m	35.93	31.64	36.76	26.77	27.09	17.45	14.98	14.66
Average Condition	3.64	4.06	4.67	4.21	4.98	4.09	4.82	3.93
Facility Age and Condition Score	221.51	113.81	70.79	20.94	18.31	14.87	39.09	20.24
Points	8.53	4.38	2.73	0.81	0.70	0.57	1.50	0.78
								20.00

USHE Age and Condition of Facilities								
	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC
Square Feet Non-Auxiliary over \$3.5m	8,854,970	5,068,440	2,139,643	967,805	774,009	1,020,008	2,427,224	1,879,855
Average Age Non-Auxiliary over \$3.5m	35.42	30.04	23.84	26.39	28.71	19.72	15.75	13.75
Average Condition	3.56	4.06	4.60	4.19	5.00	3.88	4.76	4.34
Facility Age and Condition Score	209.41	115.85	43.96	20.06	20.83	14.62	34.12	21.01
Points	8.73	4.83	1.83	0.84	0.87	0.61	1.42	0.88
								20.00

	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC
Facility Age and Condition Score	12.10	-2.04	26.84	0.89	-2.52	0.25	4.97	-0.77
Points	-0.20	-0.45	0.89	-0.03	-0.16	-0.04	0.08	-0.10

Comparison of Dedicated Funding 2022/23 to 2023/24

Utilization Including Off-Campus Facilities - Fall 2021								
	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC
Classroom RUR	23.3	25.8	23.8	28.7	22.0	43.1	26.7	20.3
Classroom SOR	48.5%	34.1%	47.5%	78.9%	81.1%	53.6%	61.9%	51.8%
<i>Classroom Utilization (RUR*SOR)</i>	11.3	8.8	11.3	22.6	17.8	23.1	16.5	10.5
Total Points	1.39	1.08	1.39	2.78	2.19	2.84	2.03	1.29
								15.0

Utilization Including Off-Campus Facilities - Fall 2020								
	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC
Classroom RUR	11.6	14.3	21.1	28.9	21.1	26.4	15.8	14.2
Classroom SOR	31.1%	29.9%	35.0%	81.4%	60.0%	66.3%	46.6%	46.1%
<i>Classroom Utilization (RUR*SOR)</i>	3.6	4.3	7.4	23.5	12.7	17.5	7.4	6.5
Total Points	0.65	0.77	1.34	4.26	2.29	3.17	1.33	1.18
								15.0

	UofU	USU	WSU	SUU	Snow	UTU	UVU	SLCC
Classroom Utilization (RUR*SOR)	7.69	4.52	3.92	(0.88)	5.18	5.60	9.16	3.97
Total Points	0.74	0.31	0.05	(1.47)	(0.10)	(0.33)	0.70	0.11